



Selection Criteria :

Business Unit : GNB10
Period : Oct-Dec (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project Id : 00079611	Renforcemt capacités en gestio	Period :	Oct-Dec (2015)
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution
		Location :	GNB10
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 34001 (Guinea Bissau-Central)

Fund : 04000 (Core Programme, UNU Centre)

72215 - Transporation Equipment	0.00	29,256.31	0.00	29,256.31
Total for Fund 04000	0.00	29,256.31	0.00	29,256.31
Total for Dept : 34001	0.00	29,256.31	0.00	29,256.31

Dept: 34004 (Guinea Bissau-Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Total for Dept : 34004	0.00	0.00	0.00	0.00

Dept: 34005 (Guinea Bissau-Energy &Environmt)

Fund : 04000 (Core Programme, UNU Centre)

63520 - Personal Security Measures	0.00	200.52	0.00	200.52
71205 - Intl Consultants-Sht Term-Tech	0.00	6,484.78	0.00	6,484.78
71305 - Local Consult.-Sht Term-Tech	0.00	13,849.29	0.00	13,849.29
71405 - Service Contracts-Individuals	0.00	6,652.36	0.00	6,652.36
71410 - MAIP Premium SC	0.00	24.04	0.00	24.04
71415 - Contribution to Security SC	0.00	390.68	0.00	390.68
71505 - UN Volunteers-Stipend & Allow	0.00	6,733.49	0.00	6,733.49
71515 - UNV-Security Allowance	0.00	96.77	0.00	96.77
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	355.98	0.00	355.98
71540 - UNV-Global Charges	0.00	275.18	0.00	275.18
71541 - UNVs-Contribution to security	0.00	437.67	0.00	437.67
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
71620 - Daily Subsistence Allow-Local	0.00	1,381.25	0.00	1,381.25
71635 - Travel - Other	0.00	5.13	0.00	5.13
72130 - Svc Co-Transportation Services	0.00	1,879.87	0.00	1,879.87
72311 - Fuel, petroleum and other oils	0.00	1,485.05	0.00	1,485.05
72315 - Food & Textile Products	0.00	2,548.27	0.00	2,548.27
72399 - Other Materials and Goods	0.00	129.02	0.00	129.02
72402 - Building Maintenance	0.00	1,071.76	0.00	1,071.76



Combined Delivery Report By Project

Project Id : 00079611 Renforcemt capacités en gestio	Period :	Oct-Dec (2015)		
Output # : 00089555 Gestion ressources naturelles	Impl. Partner :	01267 National Execution		
	Location :	GNB10		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72425 - Mobile Telephone Charges	0.00	1,375.51	0.00	1,375.51
72505 - Stationery & other Office Supp	0.00	562.04	0.00	562.04
72510 - Publications	0.00	712.73	0.00	712.73
72966 - Licenses and other	0.00	1,520.22	0.00	1,520.22
73107 - Rent - Meeting Rooms	0.00	558.11	0.00	558.11
73120 - Utilities	0.00	63.16	0.00	63.16
73420 - Leased Vehicles	0.00	3,154.00	0.00	3,154.00
74210 - Printing and Publications	0.00	1,771.92	0.00	1,771.92
74220 - Translation Costs	0.00	1,378.26	0.00	1,378.26
74505 - Insurance	0.00	188.74	0.00	188.74
75705 - Learning costs	0.00	1,893.07	0.00	1,893.07
75707 - Learning -- subsistence allowan	0.00	6,602.77	0.00	6,602.77
75709 - Learning - training of counter	0.00	5.99	0.00	5.99
76125 - Realized Loss	0.00	65.49	0.00	65.49
76135 - Realized Gain	0.00	- 193.70	0.00	- 193.70
Total for Fund 04000	0.00	66,173.42	0.00	66,173.42
Total for-Dept : 34005	0.00	66,173.42	0.00	66,173.42
Total for Output : 00089555	0.00	95,429.73	0.00	95,429.73
Project Total :	0.00	95,429.73	0.00	95,429.73

Signed By :

[Signature]

Date :

18/02/16

Signed By :

[Signature]

Date :

01/03/2016





Combined Delivery Report By Project

Selection Criteria :

Business Unit : GNB10
 Period : Oct-Dec (2015)
 Selected Project Id : 00079611
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00089555

Project Id : ALL	Period : Oct-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34001 - Guinea Bissau-Central	0.00	29,256.31	0.00	29,256.31
34004 - Guinea Bissau-Dem. Governance	0.00	0.00	0.00	0.00
34005 - Guinea Bissau-Energy &Envirnmt	0.00	66,173.42	0.00	66,173.42



Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : Oct-Dec (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project/Award: 00079611 Renforcemt capacités en gestio Period : As at Dec 31, 2015

Output #	00089555	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			7,300.00
Commitments			36,500.00